



PROJECT: Seagirt Marine Terminal Berth IV Container Storage

DESCRIPTION: This project prepares the final 14 acres at Berth IV Seagirt Marine Terminal for container storage. It includes utilities, paving, lighting and striping. (Does not include wharf or cranes). Containers account for 70% of the MPA's tonnage, and as other commodities grow at the Dundalk Marine Terminal, Seagirt is the logical terminal for container growth. The surcharge removed from Seagirt will be used to raise and level an area at the Dundalk Marine Terminal for cargo storage. Further development of the Berth IV Facility is addressed in the Authority's D&E program.

JUSTIFICATION: Seagirt handles only containers and although it is 11 years old, it is still considered one of the best facilities on the East Coast with some of the most efficient cranes and operations.

STATUS: Project complete.

ASSOCIATED IMPROVEMENTS:

Seagirt Marine Terminal Berth IV Expansion and Protective Land Acquisition Program (Line 14)

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: None.

POTENTIAL FUNDING SOURCE:										
<input type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER										
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2002	CURRENT YEAR 2003	BUDGET YEAR 2004	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
				2005.....2006.....2007.....2008.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	12,600	12,600	0	0	0	0	0	0	0	0
Total	12,600	12,600	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0

USAGE: Increase in container storage acreage.

OPERATING COST IMPACT: Operating costs are recovered through tenant agreement.